

Foster-Glocester School District

1999-2000 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 13,378,563
Total District Enrollment*:	1,578
Total District Per Pupil:	\$ 8,478
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 12,923,693
In-District Enrollment:	1,564
In-District Per Pupil:	\$ 8,263
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 11,904,401
In-District Enrollment:	1,564
Adj. District Per Pupil:	\$ 7,612
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 13,378,563	\$ 0	\$ 4,847,787	\$ 6,389,262	\$ 0	\$ 0	\$ 2,141,514
% of Total Expenditures:	100.00%	0.00%	36.24%	47.76%	0.00%	0.00%	16.01%
Enrollment:	1578	0	691	873	0	0	14
% of Total Enrollment:			43.79%	55.32%			0.89%
Instruction							
Expenditures:	\$ 7,891,472	0	3,612,550	4,278,922	0	0	0
% of Total Expenditures:	58.99%	0.00%	27.00%	31.98%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 1,350,322	0	580,939	769,382	0	0	0
% of Total Expenditures:	10.09%	0.00%	4.34%	5.75%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 1,796,032	0	381,376	1,000,324	0	0	414,332
% of Total Expenditures:	13.42%	0.00%	2.85%	7.48%	0.00%	0.00%	3.10%
Other Commitments							
Expenditures:	\$ 1,474,162	0	0	0	0	0	1,474,162
% of Total Expenditures:	11.02%	0.00%	0.00%	0.00%	0.00%	0.00%	11.02%
Leadership							
Expenditures:	\$ 866,576	0	272,922	340,633	0	0	253,020
% of Total Expenditures:	6.48%	0.00%	2.04%	2.55%	0.00%	0.00%	1.89%